

Villasis Water District Indicative Annual Procurement Plan for Non-CSE 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Generator Set 50 KVA	Eng'g div.	NP-53.9 - Small Value Procurement	2nd quarter	n/a	n/a	n/a	Corporate Budget			990,000.00	Genset
	MTS Transfers Switch	Eng'g div.	NP-53.9 - Small Value Procurement	1st quarter	n/a	n/a	n/a	Corporate Budget			150,000.00	MTS Transfers Switch
	ATS Transfer Switch	Eng'g div.	NP-53.9 - Small Value Procurement	1st quarter	n/a	n/a	n/a	Corporate Budget			350,000.00	ATS Transfer Switch
	Submersible Pump and Motor 10HP	Eng'g div.	NP-53.9 - Small Value Procurement	1st quarter	n/a	n/a	n/a	Corporate Budget			380,000.00	Submersible Pump and Motor
	Submersible Pump and Motor 20HP	Eng'g div.	NP-53.9 - Small Value Procurement	1st quarter	n/a	n/a	n/a	Corporate Budget			450,000.00	Submersible Pump and Motor
	Clorinator Pump 230V	Eng'g div.	NP-53.9 - Small Value Procurement	1st quarter	n/a	n/a	n/a	Corporate Budget			350,000.00	Clorinator Pump
	Transformer 25 KVA	Eng'g div.	NP-53.9 - Small Value Procurement	2nd quarter	n/a	n/a	n/a	Corporate Budget			500,000.00	Transformer
	Storeroom Extension	Storekeeper	NP-53.9 - Small Value Procurement	1st quarter	n/a	n/a	n/a	Corporate Budget			750,000.00	Storeroom Extension
	TOTAL										3,920,000.00	

Prepared by:

Recommending Approval:

Approval:

PAULYN V. SALES
BAC Secretariat

RAMON FERDINAND R. ORDOÑEZ
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