

ANNEX B

Villasis Water District Procurement Monitoring Report as of June 30, 2019

Procurement Program/Procurement	Procurement	Procurement	Procurement	Procurement	Procurement	Actual Procurement Activity			Status of Funds	Contract Cost (P)	List of Vendor Addresses	Procurement Agency	Date of Request of Quotation	Procurement Method	Procurement Type	Agency/Supplier	Amount (Estimated) from the PMP Supplier
						Number of Contracts	Number of Contracts	Number of Contracts									
20180101	RESILIENT WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	1,960.00	1,960.00							MINI CYCLE (MITS)
20180102	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							ARMANDO OLIVERA (MITS)
20180103	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,750.00	2,750.00							REPUBLICA (MITS)
20180104	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	5,100.00	5,100.00							CONCRETE CARE INC.
20180105	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180106	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180107	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180108	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180109	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180110	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180111	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180112	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180113	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180114	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180115	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180116	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180117	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180118	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180119	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180120	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180121	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180122	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180123	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180124	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180125	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180126	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180127	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180128	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180129	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)
20180130	WATER MAINS REPLACEMENT	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	2,000.00	2,000.00							HERNANDEZ (MITS)

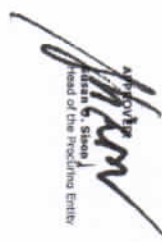
PROJECT	LINE	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	COMMENTS
PROJECT 1	00001	LABOR	HR	1000	5.00	5000.00	General Labor for the project
	00002	MATERIALS	YD	500	10.00	5000.00	Excavation and backfill
	00003	CONCRETE	CU YD	100	100.00	10000.00	Foundation and slab
	00004	ROOFING	SQ FT	2000	5.00	10000.00	Asphalt shingles
	00005	MECHANICAL	HR	1000	10.00	10000.00	HVAC installation
	00006	ELECTRICAL	HR	1000	10.00	10000.00	Wiring and outlets
	00007	PAINTING	SQ FT	5000	5.00	25000.00	Interior and exterior
	00008	LANDSCAPE	SQ YD	1000	10.00	10000.00	Grass and plants
	00009	DEMOLITION	SQ FT	1000	10.00	10000.00	Old structure removal
	00010	UTILITIES	HR	1000	10.00	10000.00	Water and sewer lines
TOTAL CONTRACT PRICE						100000.00	
TOTAL CONTRACT PRICE WITH TAXES						105000.00	
TOTAL CONTRACT PRICE WITH TAXES AND FEES						110000.00	

Prepared by:

 J. P. Williams
 Director

Recommended by:

 Robert F. Adams, Ordineer
 BMC Charleston

Approved by:

 Robert F. Adams, Ordineer
 Head of the Procuring Entity

ANNEX B

Vilasnis Water District Procurement Monitoring Report as of June 30, 2018

Code (Water #)	Procurement Program/Project	PID/End-user	Mode of Procurement	Prequal Conf	Approval of Prequal Conf	Actual Procurement Activity				Source of Funds		ABC (PWP)				Contract Cost (PWP)				List of Invited Bidders	Pre-qual Conf	Bid	Sub-open or Bid Evaluation	Part Qual	Delivery/Completion/ Acceptance (if applicable)	Remarks (Expanding change from the APP)
						Pre-qual Conf	Bid	Part Qual	Award	Contract Signing	Notice to Proceed	Delivery/Completion	Installation & Acceptance	Total	MOOE	CO	Total	MOOE	CO							

2018-0311	Janitorial supplies	Admin Div.	SVP								25-Jan	26-Jan	Corporate Budget for the Contract Approved by the Board	14,613.00													Awarded to CSI Warehouse	
2018-0312	Walter of JG contract	Admin Div.	SVP								14-Feb	17-Feb	Corporate Budget for the Contract Approved by the Board	1,600.00													Awarded to Dorcas	
2018-0303	Chemica	Engineering & Production Div.	SVP								15-Jan	15-Jan	Corporate Budget for the Contract Approved by the Board	17,340.00													Awarded to Dongje Trading	
2018-0304	ID by-oid & printing	Admin Div.	SVP								19-Mar	19-Mar	Corporate Budget for the Contract Approved by the Board	9,000.00													Awarded to SPH print solutions	
2018-0303	Relocated Slidex	Admin Div.	SVP								18-Mar	18-Mar	Corporate Budget for the Contract Approved by the Board	3,000.00													Awarded to SISCO	
2018-0302	Water reading equipment w/ prime	Admin Div.	SVP								26-Feb	26-Feb	Corporate Budget for the Contract Approved by the Board	110,000.00													Awarded to DCC	
2018-0303	Office supplies	Admin Div.	Agency								26-Feb	26-Feb	Corporate Budget for the Contract Approved by the Board	1,897.25														Awarded to DCM
2018-0304	Regular general check-up & change oil	Engineering & Production Div.	SVP								19-Mar	19-Mar	Corporate Budget for the Contract Approved by the Board	10,000.00													Awarded to Toyota	
2018-0206	Chemica	Engineering & Production Div.	SVP								26-Feb	26-Feb	Corporate Budget for the Contract Approved by the Board	24,500.00													Awarded to Dongje Trading	
2018-0301	Thermal roll	Admin Div.	SVP								6-Mar	6-Mar	Corporate Budget for the Contract Approved by the Board	40,000.00													Awarded to Thermal roll	
2018-0302	T-shirt & printing service	Admin Div.	SVP								19-Mar	19-Mar	Corporate Budget for the Contract Approved by the Board	3,900.00													Awarded to DPI	
2018-0303	TV wall mount/bracket	Admin Div.	SVP								27-Mar	27-Mar	Corporate Budget for the Contract Approved by the Board	40,000.00													Awarded to SHI appliances	
2018-0303A	Pots and plants	Admin Div.	SVP								13-Mar	13-Mar	Corporate Budget for the Contract Approved by the Board	36,000.00														Awarded to Public's garden
2018-0304	T-shirt & button pin & printing service	Admin Div.	SVP								20-Mar	20-Mar	Corporate Budget for the Contract Approved by the Board	14,150.00													Awarded to Print My World	
2018-0306	Office supplies	Admin Div.	SVP								19-Mar	19-Mar	Corporate Budget for the Contract Approved by the Board	6,800.00													Awarded to WER Merchandising	
2018-0303A	Garden soil	Engineering & Production Div.	SVP								20-Mar	20-Mar	Corporate Budget for the Contract Approved by the Board	9,000.00													Awarded to Malibu	
2018-0306	Projector	Admin Div.	SVP								6-Apr	6-Apr	Corporate Budget for the Contract Approved by the Board	26,000.00													Awarded to Outspan	
2018-0307	Portable sound system w/ speaker	Admin Div.	SVP								4-Apr	4-Apr	Corporate Budget for the Contract Approved by the Board	20,000.00													Awarded to Extrax	

