

VILLASIS WATER DISTRICT (VWD) CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FOR FY 2016

| ITEM | Item & Specifications | QTY. | Unit of Measur | UNIT PRICE | TOTAL AMOUNT | Quantity Requirement | | | | | | | | PROCUREMENT MODE | REQUESTING OFFICE |
|---|--------------------------------|------|----------------|------------|-----------------|----------------------|--------|-------------|--------|-------------|--------|-------------|--------|------------------|-------------------|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT | | |
| CATEGORY I | | | | | | | | | | | | | | | |
| COMMON ELECTRICAL SUPPLIES/ACCESSORIES | | | | | | | | | | | | | | | |
| 1 | Battery (AA) | 5 | pack | 150.00 | 750.00 | 2 | 300.00 | 1 | 150.00 | 1 | 150.00 | 1 | 150.00 | shopping | OGM |
| 2 | Battery (AA) | 5 | pack | 150.00 | 750.00 | 2 | 300.00 | 1 | 150.00 | 2 | 300.00 | | | shopping | BOD |
| 3 | Battery (AAA) | 5 | pack | 150.00 | 750.00 | 2 | 300.00 | 1 | 150.00 | 1 | 150.00 | 1 | 150.00 | shopping | OGM |
| 4 | Electrical Tape (big) | 10 | piece | 50.00 | 500.00 | 3 | 150.00 | 2 | 100.00 | 3 | 150.00 | 2 | 100.00 | shopping | MAINTENANCE |
| 5 | Flourescent Bulb 40 watts | 20 | piece | 100.00 | 2,000.00 | 5 | 500.00 | 5 | 500.00 | 5 | 500.00 | 5 | 500.00 | shopping | MAINTENANCE |
| 6 | Incandescent Bulb 20 watts | 20 | piece | 100.00 | 2,000.00 | 5 | 500.00 | 5 | 500.00 | 5 | 500.00 | 5 | 500.00 | shopping | MAINTENANCE |
| SUB-TOTAL | | | | | 6,750.00 | | | | | | | | | | |
| CATEGORY II | | | | | | | | | | | | | | | |
| COMMON OFFICE SUPPLIES | | | | | | | | | | | | | | | |
| 8 | ALCOHOL, 70%, ethyl | 12 | bottle | 120.00 | 1,440.00 | 3 | 360.00 | 3 | 360.00 | 3 | 360.00 | 3 | 360.00 | | ADMINISTRATIVE |
| 9 | ALCOHOL, 70%, ethyl | 10 | bottle | 120.00 | 1,200.00 | 4 | 480.00 | 2 | 240.00 | 2 | 240.00 | 2 | 240.00 | | BOD |
| 10 | AIR FRESHENER (lavender scent) | 4 | bottle | 200.00 | 800.00 | 1 | 200.00 | 1 | 200.00 | 1 | 200.00 | 1 | 200.00 | | BOD |
| 12 | CLIP, bulldog (3") | 20 | piece | 40.00 | 800.00 | 5 | 200.00 | 5 | 200.00 | 5 | 200.00 | 5 | 200.00 | | BOD |
| 13 | BALLPEN (black) 12/box | 5 | box | 150.00 | 750.00 | 2 | 300.00 | 1 | 150.00 | 1 | 150.00 | 1 | 150.00 | | OGM |
| 14 | BALLPEN (blue) 12/box | 3 | box | 150.00 | 450.00 | 2 | 300.00 | | - | 1 | 150.00 | | - | | OGM |
| 15 | BALLPEN (red) 12/box | 2 | box | 150.00 | 300.00 | 1 | 150.00 | | - | 1 | 150.00 | | - | | OGM |
| 16 | BALLPEN (black) 12/box | 4 | box | 150.00 | 600.00 | 1 | 150.00 | 1 | 150.00 | 1 | 150.00 | 1 | 150.00 | | PRODUCTION |
| 17 | BALLPEN (blue) 12/box | 4 | box | 150.00 | 600.00 | 1 | 150.00 | 1 | 150.00 | 1 | 150.00 | 1 | 150.00 | | PRODUCTION |
| 18 | BALLPEN (red) 12/box | 2 | box | 150.00 | 300.00 | 1 | 150.00 | | - | | - | 1 | 150.00 | | PRODUCTION |
| 19 | BALLPEN (black) 12/box | 6 | box | 150.00 | 900.00 | 2 | 300.00 | 1 | 150.00 | 2 | 300.00 | 1 | 150.00 | | ADMINISTRATIVE |
| 20 | BALLPEN (blue) 12/box | 6 | box | 150.00 | 900.00 | 2 | 300.00 | 1 | 150.00 | 2 | 300.00 | 1 | 150.00 | | ADMINISTRATIVE |
| 21 | BALLPEN (black) 12/box | 6 | box | 150.00 | 900.00 | 2 | 300.00 | 1 | 150.00 | 2 | 300.00 | 1 | 150.00 | | COMMERCIAL |
| 22 | BALLPEN (blue) 12/BOX | 6 | box | 150.00 | 900.00 | 2 | 300.00 | 1 | 150.00 | 2 | 300.00 | 1 | 150.00 | | COMMERCIAL |

| | | | | | | | | | | | | | | | |
|----|--------------------------------------|----|-------|----------|-----------|----|----------|----|----------|----|----------|----|----------|--|----------------|
| 23 | BALLPEN | 3 | BOX | 120.00 | 360.00 | 1 | 120.00 | 1 | 120.00 | 1 | 120.00 | | | | BOD |
| 24 | BLACK PAPER CLAMP (small) | 2 | LOT | 75.00 | 150.00 | 1 | 75.00 | | | 1 | 75.00 | | | | BOD |
| 25 | BOND PAPER (long/legal) | 35 | ream | 250.00 | 8,750.00 | 10 | 2,500.00 | 5 | 1,250.00 | 10 | 2,500.00 | 10 | 2,500.00 | | OGM |
| 26 | BOND PAPER (short) | 70 | ream | 220.00 | 15,400.00 | 20 | 4,400.00 | 15 | 3,300.00 | 20 | 4,400.00 | 15 | 3,300.00 | | OGM |
| 27 | BOND PAPER (long/legal) | 60 | ream | 220.00 | 13,200.00 | 15 | 3,300.00 | 15 | 3,300.00 | 15 | 3,300.00 | 15 | 3,300.00 | | ADMINISTRATIVE |
| 28 | BOND PAPER (short/A4) | 60 | ream | 190.00 | 11,400.00 | 15 | 2,850.00 | 15 | 2,850.00 | 15 | 2,850.00 | 15 | 2,850.00 | | ADMINISTRATIVE |
| 29 | BOND PAPER (long/legal) | 24 | ream | 220.00 | 5,280.00 | 6 | 1,320.00 | 6 | 1,320.00 | 6 | 1,320.00 | 6 | 1,320.00 | | COMMERCIAL |
| 30 | BOND PAPER (short/A4) | 24 | ream | 190.00 | 4,560.00 | 6 | 1,140.00 | 6 | 1,140.00 | 6 | 1,140.00 | 6 | 1,140.00 | | COMMERCIAL |
| 31 | BOND PAPER (long/legal) | 40 | ream | 220.00 | 8,800.00 | 10 | 2,200.00 | 10 | 2,200.00 | 10 | 2,200.00 | 10 | 2,200.00 | | PRODUCTION |
| 32 | BOND PAPER (short/A4) | 20 | ream | 190.00 | 3,800.00 | 5 | 950.00 | 5 | 950.00 | 5 | 950.00 | 5 | 950.00 | | PRODUCTION |
| 33 | BOND PAPER (long/legal) | 15 | ream | 220.00 | 3,300.00 | 4 | 880.00 | 4 | 880.00 | 4 | 880.00 | 3 | 660.00 | | BOD |
| 34 | BOND PAPER (short/A4) | 15 | ream | 190.00 | 2,850.00 | 4 | 760.00 | 4 | 760.00 | 4 | 760.00 | 3 | 570.00 | | BOD |
| 35 | CARBON PAPER | 1 | box | 100.00 | 100.00 | 1 | 100.00 | | - | | - | | - | | OGM |
| 36 | CLIP BULLDOG 3" | 20 | piece | 40.00 | 800.00 | 20 | 800.00 | | - | | - | | - | | BOD |
| 37 | COLORED PAPER | 10 | pack | 100.00 | 1,000.00 | 3 | 300.00 | 2 | 200.00 | 2 | 200.00 | 3 | 300.00 | | OGM |
| 38 | COLUMNAR NOTEBOOK, 3 cols | 3 | book | 35.00 | 105.00 | 3 | 105.00 | | | | | | | | COMMERCIAL |
| 39 | COLUMNAR NOTEBOOK, 4 cols | 2 | book | 35.00 | 70.00 | 2 | 70.00 | | | | | | | | COMMERCIAL |
| 40 | COLUMNAR NOTEBOOK, 4 cols | 12 | book | 35.00 | 420.00 | 3 | 105.00 | 3 | 105.00 | 3 | 105.00 | 3 | 105.00 | | ADMINISTRATIVE |
| 41 | COLUMNAR NOTEBOOK, 6 cols | 2 | book | 30.00 | 60.00 | 1 | 30.00 | | - | 1 | 30.00 | | - | | COMMERCIAL |
| 42 | COLUMNAR NOTEBOOK, 8 cols | 12 | book | 40.00 | 480.00 | 3 | 120.00 | 3 | 120.00 | 3 | 120.00 | 3 | 120.00 | | ADMINISTRATIVE |
| 43 | COLUMNAR NOTEBOOK, 10 cols | 2 | book | 45.00 | 90.00 | 1 | 45.00 | | - | 1 | 45.00 | | - | | COMMERCIAL |
| 44 | COLUMNAR NOTEBOOK, 12 cols | 2 | book | 55.00 | 110.00 | 2 | 110.00 | | - | | - | | - | | COMMERCIAL |
| 45 | COLUMNAR NOTEBOOK, 18 cols | 1 | book | 60.00 | 60.00 | 1 | 60.00 | | - | | - | | - | | COMMERCIAL |
| 46 | COLUMNAR NOTEBOOK, 22 cols | 2 | book | 65.00 | 130.00 | 2 | 130.00 | | - | | - | | - | | COMMERCIAL |
| 47 | CORRECTION PEN | 24 | piece | 100.00 | 2,400.00 | 6 | 600.00 | 6 | 600.00 | 6 | 600.00 | 6 | 600.00 | | COMMERCIAL |
| 48 | CORRECTION PEN | 12 | piece | 100.00 | 1,200.00 | 3 | 300.00 | 3 | 300.00 | 3 | 300.00 | 3 | 300.00 | | OGM |
| 49 | CORRECTION PEN | 18 | piece | 100.00 | 1,800.00 | 6 | 600.00 | 3 | 300.00 | 6 | 600.00 | 3 | 300.00 | | ADMINISTRATIVE |
| 50 | CORRECTION PEN | 4 | piece | 100.00 | 400.00 | 1 | 100.00 | 1 | 100.00 | 1 | 100.00 | 1 | 100.00 | | PRODUCTION |
| 51 | CORRECTION TAPE | 12 | piece | 50.00 | 600.00 | 3 | 150.00 | 3 | 150.00 | 3 | 150.00 | 3 | 150.00 | | OGM |
| 52 | CORRECTION TAPE | 12 | piece | 50.00 | 600.00 | 3 | 150.00 | 3 | 150.00 | 3 | 150.00 | 3 | 150.00 | | COMMERCIAL |
| 53 | CORRECTION TAPE | 18 | piece | 50.00 | 900.00 | 6 | 300.00 | 3 | 150.00 | 6 | 300.00 | 3 | 150.00 | | ADMINISTRATIVE |
| 54 | CORRECTION TAPE | 24 | piece | 50.00 | 1,200.00 | 6 | 300.00 | 6 | 300.00 | 6 | 300.00 | 6 | 300.00 | | PRODUCTION |
| 55 | CORRECTION TAPE | 4 | piece | 50.00 | 200.00 | 4 | 200.00 | | | | | | | | BOD |
| 56 | ENVELOPE, (documentary 10"x15")'500s | 1 | box | 1,500.00 | 1,500.00 | 1 | 1,500.00 | | - | | - | | - | | OGM |
| 57 | ENVELOPE (short)'500s | 1 | box | 1,500.00 | 1,500.00 | 1 | 1,500.00 | | - | | - | | - | | OGM |
| 58 | ENVELOPE (documentary 10"x15")'500s | 2 | box | 1,500.00 | 3,000.00 | 1 | 1,500.00 | | - | 1 | 1,500.00 | | - | | ADMINISTRATIVE |
| 59 | ENVELOPE (short/A4)'500s | 2 | box | 1,500.00 | 3,000.00 | 1 | 1,500.00 | | - | 1 | 1,500.00 | | - | | ADMINISTRATIVE |
| 60 | ENVELOPE (documentary 10"x15")'500s | 1 | box | 700.00 | 700.00 | 1 | 700.00 | | - | | - | | - | | BOD |
| 61 | ERASER (rubber) | 2 | piece | 40.00 | 80.00 | 1 | 40.00 | | - | 1 | 40.00 | | - | | BOD |
| 62 | ERASER (rubber) | 2 | piece | 40.00 | 80.00 | 2 | 80.00 | | - | | - | | - | | PRODUCTION |

| | | | | | | | | | | | | | | | |
|-----|------------------------------|----|-------|----------|----------|---|----------|---|----------|---|----------|---|----------|--|----------------|
| 62 | ERASER (whiteboard) | 4 | piece | 20.00 | 80.00 | 1 | 20.00 | 1 | 20.00 | 1 | 20.00 | 1 | 20.00 | | BOD |
| 64 | EXPANDED FOLDER (long)'100s | 1 | box | 1,500.00 | 1,500.00 | 1 | 1,500.00 | | - | | - | | - | | COMMERCIAL |
| 65 | EXPANDED FOLDER (short)'100s | 1 | box | 1,200.00 | 1,200.00 | 1 | 1,200.00 | | - | | - | | - | | COMMERCIAL |
| 66 | EXPANDED FOLDER (long)'100s | 2 | box | 1,500.00 | 3,000.00 | 1 | 1,500.00 | | - | 1 | 1,500.00 | | - | | OGM |
| 67 | EXPANDED FOLDER (long)'100s | 1 | box | 900.00 | 900.00 | 1 | 900.00 | | - | | - | | - | | BOD |
| 68 | EXPANDED FOLDER (long)'100s | 2 | box | 1,500.00 | 3,000.00 | 1 | 1,500.00 | | - | 1 | 1,500.00 | | - | | ADMINISTRATIVE |
| 69 | EXPANDED FOLDER (short)'100s | 2 | box | 1,200.00 | 2,400.00 | 1 | 1,200.00 | | - | 1 | 1,200.00 | | - | | ADMINISTRATIVE |
| 70 | FAX THERMAL (210mm x 30M) | 10 | roll | 150.00 | 1,500.00 | 3 | 450.00 | 2 | 300.00 | 2 | 300.00 | 3 | 450.00 | | OGM |
| 71 | FILE CLIP (big) | 20 | piece | 50.00 | 1,000.00 | 5 | 250.00 | 5 | 250.00 | 5 | 250.00 | 5 | 250.00 | | BOD |
| 72 | FILE CLIP (big) | 5 | pack | 50.00 | 250.00 | 1 | 50.00 | 1 | 50.00 | 2 | 100.00 | 1 | 50.00 | | OGM |
| 73 | FILE CLIP (small) | 5 | pack | 50.00 | 250.00 | 1 | 50.00 | 1 | 50.00 | 2 | 100.00 | 1 | 50.00 | | OGM |
| 74 | FILE FOLDER (clear book) | 10 | piece | 50.00 | 500.00 | 3 | 150.00 | 2 | 100.00 | 3 | 150.00 | 2 | 100.00 | | OGM |
| 75 | FILE HOLDER | 1 | piece | 500.00 | 500.00 | 1 | 500.00 | | | | | | | | BOD |
| 76 | FILE ORGANIZER | 10 | piece | 300.00 | 3,000.00 | 3 | 900.00 | 2 | 600.00 | 3 | 900.00 | 2 | 600.00 | | OGM |
| 77 | FLASH DRIVE (16GB) | 4 | piece | 500.00 | 2,000.00 | 1 | 500.00 | 1 | 500.00 | 1 | 500.00 | 1 | 500.00 | | OGM |
| 78 | FLASH DRIVE (32GB) | 8 | piece | 500.00 | 4,000.00 | 2 | 1,000.00 | 2 | 1,000.00 | 2 | 1,000.00 | 2 | 1,000.00 | | OGM |
| 79 | FLASH DRIVE (16GB) | 8 | piece | 500.00 | 4,000.00 | 2 | 1,000.00 | 2 | 1,000.00 | 2 | 1,000.00 | 2 | 1,000.00 | | ADMINISTRATIVE |
| 80 | FLASH DRIVE (16GB) | 3 | piece | 500.00 | 1,500.00 | 1 | 500.00 | 1 | 500.00 | | - | 1 | 500.00 | | COMMERCIAL |
| 81 | FLASH DRIVE (16GB) | 2 | piece | 500.00 | 1,000.00 | 2 | 1,000.00 | | - | | - | | - | | PRODUCTION |
| 82 | FOLDER (long/legal)'100S | 3 | pack | 500.00 | 1,500.00 | 1 | 500.00 | | - | 2 | 1,000.00 | | - | | OGM |
| 83 | FOLDER (short)'100s | 3 | pack | 300.00 | 900.00 | 1 | 300.00 | | - | 2 | 600.00 | | - | | OGM |
| 84 | FOLDER (long/legal)'100S | 3 | pack | 500.00 | 1,500.00 | 1 | 500.00 | 1 | 500.00 | 1 | 500.00 | | - | | ADMINISTRATIVE |
| 85 | FOLDER (short/A4)'100s | 3 | pack | 300.00 | 900.00 | 1 | 300.00 | 1 | 300.00 | 1 | 300.00 | | - | | ADMINISTRATIVE |
| 86 | FOLDER (short/A4)'100s | 1 | pack | 300.00 | 300.00 | 1 | 300.00 | | - | | - | | - | | COMMERCIAL |
| 87 | FOLDER (long/legal)'100S | 1 | pack | 500.00 | 500.00 | 1 | 500.00 | | - | | - | | - | | COMMERCIAL |
| 88 | FOLDER (short/A4)'100s | 1 | pack | 300.00 | 300.00 | 1 | 300.00 | | - | | - | | - | | PRODUCTION |
| 89 | FOLDER (long/legal)'100S | 1 | pack | 500.00 | 500.00 | 1 | 500.00 | | - | | - | | - | | PRODUCTION |
| 90 | GLUE/PASTE | 5 | piece | 70.00 | 350.00 | 1 | 70.00 | 1 | 70.00 | 1 | 70.00 | 2 | 140.00 | | OGM |
| 91 | HIGHLIGHTER (orange) | 8 | piece | 50.00 | 400.00 | 8 | 400.00 | | - | | - | | - | | BOD |
| 92 | NOTEBOOK | 15 | book | 50.00 | 750.00 | 4 | 200.00 | 3 | | 3 | 150.00 | 5 | 250.00 | | OGM |
| 93 | NOTE PAD (3"X3")'100s | 12 | pad | 40.00 | 480.00 | 4 | 160.00 | 4 | 150.00 | 4 | 160.00 | 4 | 160.00 | | PRODUCTION |
| 94 | NOTEPAD (3"X3")'100s | 10 | PAD | 40.00 | 400.00 | 5 | 200.00 | | | 5 | 200.00 | | | | COMMERCIAL |
| 95 | PAPER CLIP (big 50mm) | 15 | box | 40.00 | 600.00 | 4 | 160.00 | 3 | 120.00 | 5 | 200.00 | 3 | 120.00 | | OGM |
| 96 | PAPER CLIP (small 33mm) | 10 | box | 30.00 | 300.00 | 3 | 90.00 | 2 | 60.00 | 3 | 90.00 | 2 | 60.00 | | OGM |
| 97 | PAPER CLIP (big 50mm) | 17 | box | 40.00 | 680.00 | 6 | 240.00 | 3 | 120.00 | 6 | 240.00 | 2 | 80.00 | | ADMINISTRATIVE |
| 98 | PAPER CLIP (small 33mm) | 15 | box | 30.00 | 450.00 | 4 | 120.00 | 2 | 60.00 | 6 | 180.00 | 3 | 90.00 | | ADMINISTRATIVE |
| 99 | PAPER CLIP (big 50mm) | 10 | box | 40.00 | 400.00 | 4 | 160.00 | 2 | 80.00 | 2 | 80.00 | 2 | 80.00 | | COMMERCIAL |
| 100 | PAPER CLIP (small 33mm) | 10 | box | 30.00 | 300.00 | 4 | 120.00 | 2 | 60.00 | 2 | 60.00 | 2 | 60.00 | | COMMERCIAL |
| 101 | PAPER CLIP (big 50mm) | 4 | box | 40.00 | 160.00 | 1 | 40.00 | 1 | 40.00 | 1 | 40.00 | 1 | 40.00 | | PRODUCTION |
| 102 | PAPER CLIP (small 33mm) | 4 | box | 30.00 | 120.00 | 1 | 30.00 | 1 | 30.00 | 1 | 30.00 | 1 | 30.00 | | PRODUCTION |
| 103 | PAPER FASTENER 25mm | 10 | box | 100.00 | 1,000.00 | 3 | 300.00 | 2 | 200.00 | 3 | 300.00 | 2 | 200.00 | | OGM |

| | | | | | | | | | | | | | | | |
|-----|--------------------------|-----|-------|--------|----------|----|----------|----|--------|----|----------|----|--------|--|----------------|
| 104 | PAPER FASTENER 25mm | 12 | box | 100.00 | 1,200.00 | 3 | 300.00 | 3 | 300.00 | 3 | 300.00 | 3 | 300.00 | | ADMINISTRATIVE |
| 105 | PAPER FASTENER 25mm | 12 | box | 100.00 | 1,200.00 | 3 | 300.00 | 3 | 300.00 | 3 | 300.00 | 3 | 300.00 | | COMMERCIAL |
| 106 | PAPER FASTENER 25mm | 5 | box | 100.00 | 500.00 | 2 | 200.00 | 1 | 100.00 | 1 | 100.00 | 1 | 100.00 | | BOD |
| 107 | PAPER FASTENER 25mm | 4 | box | 100.00 | 400.00 | 1 | 100.00 | 1 | 100.00 | 1 | 100.00 | 1 | 100.00 | | PRODUCTION |
| 108 | PEN HOLDER | 1 | box | 50.00 | 50.00 | 1 | 50.00 | | | | | | | | BOD |
| 109 | PENCIL | 5 | dozen | 90.00 | 450.00 | 1 | 90.00 | 1 | 90.00 | 2 | 180.00 | 1 | 90.00 | | OGM |
| 110 | PENCIL | 5 | dozen | 90.00 | 450.00 | 1 | 90.00 | 1 | 90.00 | 2 | 180.00 | 1 | 90.00 | | ADMINISTRATIVE |
| 111 | PENCIL | 5 | dozen | 90.00 | 450.00 | 1 | 90.00 | 1 | 90.00 | 2 | 180.00 | 1 | 90.00 | | COMMERCIAL |
| 112 | PENCIL | 3 | dozen | 50.00 | 150.00 | 1 | 50.00 | 1 | 50.00 | 1 | 50.00 | | - | | BOD |
| 113 | PENCIL | 1 | dozen | 90.00 | 90.00 | 1 | 90.00 | | - | | - | | - | | PRODUCTION |
| 114 | PERMANENT MARKER (black) | 10 | piece | 50.00 | 500.00 | 3 | 150.00 | 2 | 100.00 | 2 | 100.00 | 3 | 150.00 | | OGM |
| 115 | PERMANENT MARKER (red) | 5 | piece | 50.00 | 250.00 | 1 | 50.00 | 1 | 50.00 | 1 | 50.00 | 2 | 100.00 | | OGM |
| 116 | PERMANENT MARKER (black) | 12 | piece | 50.00 | 600.00 | 3 | 150.00 | 3 | 150.00 | 3 | 150.00 | 3 | 150.00 | | ADMINISTRATIVE |
| 117 | PERMANENT MARKER (blue) | 12 | piece | 50.00 | 600.00 | 3 | 150.00 | 3 | 150.00 | 3 | 150.00 | 3 | 150.00 | | ADMINISTRATIVE |
| 118 | PERMANENT MARKER (black) | 6 | piece | 50.00 | 300.00 | 2 | 100.00 | 1 | 50.00 | 2 | 100.00 | 1 | 50.00 | | COMMERCIAL |
| 119 | PERMANENT MARKER (black) | 12 | piece | 50.00 | 600.00 | 3 | 150.00 | 3 | 150.00 | 3 | 150.00 | 3 | 150.00 | | PRODUCTION |
| 120 | PERMANENT MARKER (red) | 12 | piece | 50.00 | 600.00 | 3 | 150.00 | 3 | 150.00 | 3 | 150.00 | 3 | 150.00 | | PRODUCTION |
| 121 | PERMANENT MARKER (blue) | 12 | piece | 50.00 | 600.00 | 3 | 150.00 | 3 | 150.00 | 3 | 150.00 | 3 | 150.00 | | PRODUCTION |
| 122 | PERMANENT MARKER | 5 | piece | 100.00 | 500.00 | 5 | 500.00 | | | | | | | | BOD |
| 123 | PHOTO PAPER | 15 | pack | 150.00 | 2,250.00 | 3 | 450.00 | 2 | 300.00 | 5 | 750.00 | 5 | 750.00 | | OGM |
| 124 | PUSHPIN | 10 | box | 50.00 | 500.00 | 3 | 150.00 | 2 | 100.00 | 2 | 100.00 | 3 | 150.00 | | OGM |
| 125 | PUSHPIN | 2 | BOX | 50.00 | 100.00 | 2 | 100.00 | | | | | | | | PRODUCTION |
| 126 | RECORD BOOK (200 pages) | 10 | book | 50.00 | 500.00 | 4 | 200.00 | 1 | 50.00 | 3 | 150.00 | 2 | 100.00 | | OGM |
| 127 | RECORD BOOK (300 pages) | 10 | book | 70.00 | 700.00 | 3 | 210.00 | 2 | 140.00 | 2 | 140.00 | 3 | 210.00 | | OGM |
| 128 | RECORD BOOK (300 pages) | 100 | book | 70.00 | 7,000.00 | 50 | 3,500.00 | | - | 50 | 3,500.00 | | - | | ADMINISTRATIVE |
| 129 | RECORD BOOK (300 pages) | 10 | book | 70.00 | 700.00 | 4 | 280.00 | 1 | 70.00 | 1 | 70.00 | 4 | 280.00 | | PRODUCTION |
| 130 | RECORD BOOK (300 pages) | 2 | BOOK | 225.00 | 450.00 | 2 | 450.00 | | | | | | | | BOD |
| 131 | RUBBER STAMP | 10 | piece | 100.00 | 1,000.00 | 5 | 500.00 | 1 | 100.00 | 2 | 200.00 | 2 | 200.00 | | OGM |
| 132 | RULER | 3 | piece | 30.00 | 90.00 | 3 | 90.00 | | - | | - | | - | | OGM |
| 133 | RULER | 2 | piece | 30.00 | 60.00 | 1 | 30.00 | | - | 1 | 30.00 | | - | | COMMERCIAL |
| 134 | RULER | 4 | piece | 30.00 | 120.00 | 1 | 30.00 | 1 | 30.00 | 1 | 30.00 | 1 | 30.00 | | PRODUCTION |
| 135 | RULER | 3 | piece | 30.00 | 90.00 | 1 | 30.00 | 1 | 30.00 | 1 | 30.00 | | - | | ADMINISTRATIVE |
| 136 | SIGN PEN (black) | 4 | box | 500.00 | 2,000.00 | 2 | 1,000.00 | | - | 1 | 500.00 | 1 | 500.00 | | OGM |
| 137 | SIGN PEN (red) | 2 | box | 500.00 | 1,000.00 | 1 | 500.00 | | - | 1 | 500.00 | | - | | OGM |
| 138 | SIGN PEN (black) | 1 | box | 500.00 | 500.00 | 1 | 500.00 | | - | | - | | - | | COMMERCIAL |
| 139 | SIGN PEN (black) | 4 | box | 500.00 | 2,000.00 | 2 | 1,000.00 | | - | 2 | 1,000.00 | | - | | ADMINISTRATIVE |
| 140 | SIGN PEN (black) | 1 | box | 500.00 | 500.00 | 1 | 500.00 | | - | | - | | - | | PRODUCTION |
| 141 | SIGN PEN (red) | 1 | box | 500.00 | 500.00 | 1 | 500.00 | | - | | - | | - | | PRODUCTION |
| 142 | SIGN PEN (BLACK) | 3 | box | 200.00 | 600.00 | 1 | 200.00 | 1 | 200.00 | 1 | 200.00 | | - | | BOD |
| 143 | SLIDING FOLDER (long) | 75 | piece | 20.00 | 1,500.00 | 20 | 400.00 | 10 | 200.00 | 25 | 500.00 | 20 | 400.00 | | OGM |
| 144 | SLIDING FOLDER (short) | 75 | piece | 20.00 | 1,500.00 | 20 | 400.00 | 10 | 200.00 | 25 | 500.00 | 20 | 400.00 | | OGM |

| | Service Connection Materials/Fittings | | | | | | | | | | | | | | |
|-----|---------------------------------------|-------|-------|----------|------------|-------|------------|-------|------------|-------|------------|------|------------|---|------------|
| 266 | BRASS ADAPTER 1/2" | 5000 | piece | 87.72 | 438,600.00 | 1250 | 109,650.00 | 1250 | 109,650.00 | 1250 | 109,650.00 | 1250 | 109,650.00 | | PRODUCTION |
| 267 | BRASS ADAPTER 3/4" | 200 | piece | 150.90 | 30,180.00 | 50 | 7,545.00 | 50 | 7,545.00 | 50 | 7,545.00 | 50 | 7,545.00 | | PRODUCTION |
| 268 | BRASS ADAPTER 1" | 250 | piece | 254.31 | 63,577.50 | 100 | 25,431.00 | 50 | 12,715.50 | 50 | 12,715.50 | 50 | 12,715.50 | | PRODUCTION |
| 269 | BRASS BALL VALVE w/ LOCKWING 1/2" | 750 | piece | 146.81 | 110,107.50 | 200 | 29,362.00 | 200 | 29,362.00 | 200 | 29,362.00 | 150 | 22,021.50 | | PRODUCTION |
| 270 | BRASS BALL VALVE w/ LOCKWING 3/4" | 60 | piece | 310.00 | 18,600.00 | 20 | 6,200.00 | 20 | 6,200.00 | 20 | 6,200.00 | | | | PRODUCTION |
| 271 | BRASS GUNION COUPLING 1" | 100 | piece | 540.00 | 54,000.00 | 25 | 13,500.00 | 25 | 13,500.00 | 25 | 13,500.00 | 25 | 13,500.00 | | PRODUCTION |
| 272 | BRASS UNION COUPLING 1/2" | 100 | piece | 180.00 | 18,000.00 | 25 | 4,500.00 | 25 | 4,500.00 | 25 | 4,500.00 | 25 | 4,500.00 | | PRODUCTION |
| 273 | BRASS UNION COUPLING 3/4" | 100 | piece | 300.00 | 30,000.00 | 25 | 7,500.00 | 25 | 7,500.00 | 25 | 7,500.00 | 25 | 7,500.00 | | PRODUCTION |
| 274 | BUSHING 3/4" X 1/2" | 160 | piece | 9.65 | 1,544.00 | 40 | 386.00 | 40 | 386.00 | 40 | 386.00 | 40 | 386.00 | | PRODUCTION |
| 275 | BUSHING 1" X 3/4" | 160 | piece | 14.83 | 2,372.80 | 40 | 593.20 | 40 | 593.20 | 40 | 593.20 | 40 | 593.20 | | PRODUCTION |
| 276 | C.I. COUPLING 1/2" | 1000 | piece | 15.99 | 15,990.00 | 250 | 3,997.50 | 250 | 3,997.50 | 250 | 3,997.50 | 250 | 3,997.50 | S | PRODUCTION |
| 277 | ELBOW 1/2" | 5000 | piece | 22.92 | 114,600.00 | 1250 | 28,650.00 | 1250 | 28,650.00 | 1250 | 28,650.00 | 1250 | 28,650.00 | M | PRODUCTION |
| 278 | ELBOW 3/4" | 150 | piece | 29.75 | 4,462.50 | 50 | 1,487.50 | 50 | 1,487.50 | 50 | 1,487.50 | | - | A | PRODUCTION |
| 279 | ELBOW 1" | 150 | piece | 39.23 | 5,884.50 | 50 | 1,961.50 | 50 | 1,961.50 | 50 | 1,961.50 | | - | L | PRODUCTION |
| 280 | ELBOW REDUCER 3/4" X 1/2" | 350 | piece | 27.00 | 9,450.00 | 150 | 4,050.00 | 100 | 2,700.00 | 100 | 2,700.00 | | - | L | PRODUCTION |
| 281 | FAUCET PLAIN | 650 | piece | 136.32 | 88,608.00 | 250 | 34,080.00 | 200 | 27,264.00 | 200 | 27,264.00 | | - | | PRODUCTION |
| 282 | FAUCET HOSE BIBB | 600 | piece | 155.37 | 93,222.00 | 200 | 31,074.00 | 200 | 31,074.00 | 200 | 31,074.00 | | - | V | PRODUCTION |
| 283 | G.I. PIPE 1/2" STANDARD S-40 | 200 | piece | 257.90 | 51,580.00 | 50 | 12,895.00 | 50 | 12,895.00 | 50 | 12,895.00 | 50 | 12,895.00 | A | PRODUCTION |
| 284 | MAGSHIELD | 600 | piece | 265.00 | 159,000.00 | 200 | 53,000.00 | 200 | 53,000.00 | 200 | 53,000.00 | | - | L | PRODUCTION |
| 285 | MALE ADAPTER 1/2" (P) | 150 | piece | 75.00 | 11,250.00 | 50 | 3,750.00 | 50 | 3,750.00 | 50 | 3,750.00 | | - | U | PRODUCTION |
| 286 | MALE ADAPTER 1/2" (CTS-NIC) | 50 | piece | 83.38 | 4,169.00 | 20 | 1,667.60 | 10 | 833.80 | 10 | 833.80 | 10 | 833.80 | E | PRODUCTION |
| 287 | MALE ADAPTER 3/4" (P) | 150 | piece | 106.00 | 15,900.00 | 50 | 5,300.00 | 50 | 5,300.00 | 50 | 5,300.00 | | | | PRODUCTION |
| 288 | MALE ADAPTER 3/4" (CTS-NIC) | 50 | piece | 165.00 | 8,250.00 | 20 | 3,300.00 | 10 | 1,650.00 | 10 | 1,650.00 | 10 | 1,650.00 | P | PRODUCTION |
| 289 | MALE ADAPTER 1" (P) | 150 | piece | 118.80 | 17,820.00 | 50 | 5,940.00 | 50 | 5,940.00 | 50 | 5,940.00 | | | R | PRODUCTION |
| 290 | MECHANICAL COUPLING 2" SLEEVE | 25 | piece | 825.15 | 20,628.75 | 10 | 8,251.50 | 10 | 8,251.50 | 5 | 4,125.75 | | | O | PRODUCTION |
| 291 | MECHANICAL COUPLING 3" | 50 | piece | 2,720.00 | 136,000.00 | 20 | 54,400.00 | 10 | 27,200.00 | 10 | 27,200.00 | 10 | 27,200.00 | C | PRODUCTION |
| 292 | MECHANICAL COUPLING 4" | 100 | piece | 1,555.03 | 155,503.00 | 25 | 38,875.75 | 25 | 38,875.75 | 25 | 38,875.75 | 25 | 38,875.75 | U | PRODUCTION |
| 293 | MECHANICAL COUPLING 6" SLEEVE | 20 | piece | 2,832.00 | 56,640.00 | 5 | 14,160.00 | 5 | 14,160.00 | 5 | 14,160.00 | 5 | 14,160.00 | R | PRODUCTION |
| 294 | MECHANICAL COUPLING 8" SLEEVE | 10 | piece | 3,360.00 | 33,600.00 | 5 | 16,800.00 | 5 | 16,800.00 | | | | | E | PRODUCTION |
| 295 | P.E. TUBING 1/2" | 45000 | meter | 16.11 | 724,950.00 | 15000 | 241,650.00 | 15000 | 241,650.00 | 15000 | 241,650.00 | | - | M | PRODUCTION |
| 296 | P.E. TUBING 3/4" | 7500 | meter | 27.30 | 204,750.00 | 3000 | 81,900.00 | 3000 | 81,900.00 | 1500 | 40,950.00 | | - | E | PRODUCTION |
| 297 | P.E. TUBING 1" | 5000 | meter | 35.07 | 175,350.00 | 3000 | 105,210.00 | 1000 | 35,070.00 | 1000 | 35,070.00 | | - | N | PRODUCTION |
| 298 | G.I. PLUG 1/2" | 400 | piece | 12.10 | 4,840.00 | 100 | 1,210.00 | 100 | 1,210.00 | 100 | 1,210.00 | 100 | 1,210.00 | T | PRODUCTION |
| 299 | G.I. PLUG 3/4" | 400 | piece | 13.15 | 5,260.00 | 100 | 1,315.00 | 100 | 1,315.00 | 100 | 1,315.00 | 100 | 1,315.00 | | PRODUCTION |
| 300 | G.I. PLUG 1" | 200 | piece | 20.71 | 4,142.00 | 50 | 1,035.50 | 50 | 1,035.50 | 50 | 1,035.50 | 50 | 1,035.50 | | PRODUCTION |

| INFRASTRUCTURE & EXPANSION PROJECTS | | | | | | | | | | | | | | | |
|-------------------------------------|---|------|---------|---------------------|----------------------|---|---------------------|---|---------------------|------|---------------------|---|-------------------|---------------------|----------------|
| 337 | EXPANSION OF 100mm uPVC PIPES at BRGY. TOMBOD, VILLASIS, PANGASINAN | 3000 | Im | | | | | | | | | | | Competitive Bidding | PRODUCTION |
| | | | | 2,926,303.00 | | 1 | 2,926,303.00 | | | | | | | | |
| | EXPANSION OF 50mm uPVC PIPES at BRGY. TOMBOD, VILLASIS, PANGASINAN | 2400 | LM | | | | | | | | | | | | |
| | SUB-TOTAL | | | | 2,926,303.00 | | | | | | | | | | |
| | CATEGORY XI | | | | | | | | | | | | | | |
| *Other Categories | | | | | | | | | | | | | | | |
| 338 | 2017 CALENDARS | 4500 | piece | 50.00 | 225,000.00 | | - | | - | 4500 | 225,000.00 | | - | small value | ADMINISTRATIVE |
| 339 | CURTAIN | 2 | piece | 1,000.00 | 2,000.00 | 1 | 1,000.00 | | | 1 | 1,000.00 | | | shopping | BOD |
| 340 | INVENTORY SYSTEM | 1 | package | 300,000.00 | 300,000.00 | 1 | 300,000.00 | | - | | - | | - | small value | PRODUCTION |
| 341 | PODIUM (with VWD logo) | 1 | piece | 25,000.00 | 25,000.00 | 1 | 25,000.00 | | - | | - | | - | shopping | OGM |
| 342 | SIGNAGES | 3 | piece | 10,000.00 | 30,000.00 | 1 | 10,000.00 | | - | 1 | 10,000.00 | 1 | 10,000.00 | shopping | OGM |
| 343 | OFFICE FURNITURES | 3 | set | 10,000.00 | 30,000.00 | 1 | 10,000.00 | | - | 1 | 10,000.00 | 1 | 10,000.00 | shopping | OGM |
| 344 | OFFICE GROCERIES (coffee, sugar, etc.) | 12 | month | 2,500.00 | 30,000.00 | 3 | 7,500.00 | 3 | 7,500.00 | 3 | 7,500.00 | 3 | 7,500.00 | shopping | OGM |
| 345 | OFFICE GROCERIES (coffee, sugar, etc.) | 12 | month | 5,000.00 | 60,000.00 | 3 | 15,000.00 | 3 | 15,000.00 | 3 | 15,000.00 | 3 | 15,000.00 | shopping | ADMINISTRATIVE |
| 346 | OTHER OFFICE ITEMS | 1 | | 50,000.00 | 50,000.00 | | - | | - | 1 | 50,000.00 | | - | shopping | ADMINISTRATIVE |
| 347 | OTHER OFFICE ITEMS | 1 | | 30,000.00 | 30,000.00 | | - | | - | | - | 1 | 30,000.00 | shopping | OGM |
| 348 | UMBRELLAS.GIVEAWAY ITEMS | 500 | piece | 100.00 | 50,000.00 | | - | | - | 500 | 50,000.00 | | | small value | OGM |
| 349 | PROMOTIONAL ITEMS (FAN/WALLET/BAG) | 5000 | piece | 20.00 | 100,000.00 | | - | | - | 5000 | 100,000.00 | | | small value | OGM |
| | SUB-TOTAL | | | | 932,000.00 | | | | | | | | | | |
| | GRAND TOTAL | | | 5,051,226.31 | 10,799,314.45 | | 6,122,221.70 | | 1,559,867.25 | | 2,542,549.25 | | 574,676.25 | | |

Recommending Approval:

VWD Bids and Awards Committee (BAC)

JESUS O. CHAN
BAC Chairman

SAMUEL N. MARAÑA
BAC Vice-Chairman

ROGELIO D. MATABIA
BAC Member

MARBEN A. SANTE
BAC Member

MARIEDEE JOY A. MANANGAN
BAC Member

Approved:

SUSAN Q. SISON
General Manager

Recommending Approval:

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Approved:

SUSAN Q. SISON
General Manager