

VILLASIS WATER DISTRICT (VWD) CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FOR FY 2015

ITEM	Item & Specifications	QTY.	Unit of Measure	UNIT PRICE	TOTAL AMOUNT	Quantity Requirement								PROCUREMENT MODE	REQUESTING OFFICE
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
CATEGORY I															
SUPPLIES/ACCESSORIES															
1	Battery (AA)	5	pack	150.00	750.00	2	300.00	1	150.00	1	150.00	1	150.00	N	OGM
2	Battery (AAA)	5	pack	150.00	750.00	2	300.00	1	150.00	1	150.00	1	150.00	E	OGM
3	Electrical Tape (big)	5	piece	50.00	250.00	1	50.00	2	100.00	1	50.00	1	50.00	G	MAINTENANCE
4	Flourescent Bulb 40 watts	20	piece	100.00	2,000.00	5	500.00	5	500.00	5	500.00	5	500.00	O	MAINTENANCE
5	Incandescent Bulb 20 watts	20	piece	100.00	2,000.00	5	500.00	5	500.00	5	500.00	5	500.00	T	MAINTENANCE
6	Rubber Tape	5	piece	200.00	1,000.00	1	200.00	2	400.00	1	200.00	1	200.00	I	MAINTENANCE
7	Convenience outlt (2 gang)	6	piece	180.00	1,080.00	2	360.00	2	360.00	2	360.00			A	MAINTENANCE
8	Circuit Breaker 20 A	6	piece	250.00	1,500.00	6	1,500.00							T	MAINTENANCE
														E	
														D	
CATEGORY II															
COMMON OFFICE SUPPLIES															
					-										
9	ALCOHOL, 70%, ethyl	10	bottle	120.00	1,200.00	4	240.00	2	200.00	2	120.00	2	120.00		BOD
10	AIR FRESHENER (lavender scent)	4	bottle	200.00	800.00	1	200.00	1	200.00	1	200.00	1	200.00		BOD
11	AUDIO CASSETTE TAPE	50	piece	40.00	2,000.00	50	2,000.00								BOD
12	CLIP, bulldog (3")	20	piece	40.00	800.00	5	200.00	5	200.00	5	200.00	5	200.00		BOD
13	BALLPEN (black) 12/box	5	box	150.00	750.00	2	300.00	1	150.00	1	150.00	1	150.00		OGM
14	BALLPEN (blue) 12/box	3	box	150.00	450.00	2	300.00	0	-	1	150.00	0	-		OGM
15	BALLPEN (red) 12/box	2	box	150.00	300.00	1	150.00		-	1	150.00	0	-		OGM
16	BALLPEN (black) 12/box	4	box	150.00	600.00	1	150.00	1	150.00	1	150.00	1	150.00		PRODUCTION
17	BALLPEN (blue) 12/box	4	box	150.00	600.00	1	150.00	1	150.00	1	150.00	1	150.00		PRODUCTION
18	BALLPEN (red) 12/box	2	box	150.00	300.00	1	150.00		-		-	1	150.00		PRODUCTION

19	BALLPEN (black) 12/box	6	box	150.00	900.00	2	300.00	1	150.00	2	300.00	1	150.00	ADMINISTRATIVE
20	BALLPEN (blue) 12/box	6	box	150.00	900.00	2	300.00	1	150.00	2	300.00	1	150.00	ADMINISTRATIVE
21	BALLPEN (black) 12/box	6	box	150.00	900.00	2	300.00	1	150.00	2	300.00	1	150.00	COMMERCIAL
22	BALLPEN (blue) 12/BOX	6	box	150.00	900.00	2	300.00	1	150.00	2	300.00	1	150.00	COMMERCIAL
23	BLACK PAPER CLAMP	2	lot	62.50	125.00	1	62.50			1	62.50			OGM
24	BOND PAPER (long/legal)	35	ream	220.00	7,700.00	10	2,200.00	15	3,300.00	10	2,200.00	10	2,200.00	OGM
25	BOND PAPER (short/A4)	70	ream	190.00	13,300.00	20	3,800.00	15	2,850.00	20	3,800.00	15	2,850.00	OGM
26	BOND PAPER (long/legal)	60	ream	220.00	13,200.00	15	3,300.00	15	3,300.00	15	3,300.00	15	3,300.00	ADMINISTRATIVE
27	BOND PAPER (short/A4)	60	ream	190.00	11,400.00	15	2,850.00	15	2,850.00	15	2,850.00	15	2,850.00	ADMINISTRATIVE
28	BOND PAPER (long/legal)	24	ream	220.00	5,280.00	6	1,320.00	6	1,320.00	6	1,320.00	6	1,320.00	COMMERCIAL
29	BOND PAPER (short/A4)	24	ream	190.00	4,560.00	6	1,140.00	6	1,140.00	6	1,140.00	6	1,140.00	COMMERCIAL
30	BOND PAPER (long/legal)	40	ream	220.00	8,800.00	10	2,200.00	10	2,200.00	10	2,200.00	10	2,200.00	PRODUCTION
31	BOND PAPER (short/A4)	20	ream	190.00	3,800.00	5	950.00	5	950.00	5	950.00	5	950.00	PRODUCTION
32	BOND PAPER (long/legal)	15	ream	220.00	3,300.00	4	880.00	4	880.00	4	880.00	3	660.00	BOD
33	BOND PAPER (short/A4)	15	ream	190.00	2,850.00	4	760.00	4	760.00	4	760.00	3	570.00	BOD
34	CARBON PAPER	1	box	100.00	100.00	1	100.00		-		-		-	OGM
35	COLORED PAPER	10	pack	100.00	1,000.00	3	300.00	2	200.00	2	200.00	3	300.00	OGM
36	COLUMNAR NOTEBOOK, 4 cols	12	book	35.00	420.00	3	105.00	3	105.00	3	105.00	3	105.00	ADMINISTRATIVE
37	COLUMNAR NOTEBOOK, 6 cols	4	book	30.00	120.00	1	30.00	1	30.00	1	30.00	1	30.00	ADMINISTRATIVE
38	COLUMNAR NOTEBOOK, 8 cols	8	book	40.00	320.00	2	80.00	2	80.00	2	80.00	2	80.00	ADMINISTRATIVE
39	COLUMNAR NOTEBOOK, 10 cols	6	book	45.00	270.00	2	90.00	2	90.00	2	90.00		-	ADMINISTRATIVE
40	COLUMNAR NOTEBOOK, 12 cols	4	book	55.00	220.00	1	55.00	1	55.00	1	55.00	1	55.00	ADMINISTRATIVE
41	COLUMNAR NOTEBOOK, 18 cols	4	book	60.00	240.00	1	60.00	1	60.00	1	60.00	1	60.00	ADMINISTRATIVE
42	COLUMNAR NOTEBOOK, 22 cols	4	book	65.00	260.00	1	65.00	1	65.00	1	65.00	1	65.00	ADMINISTRATIVE
43	CORRECTION PEN	12	piece	100.00	1,200.00	3	300.00	3	300.00	3	300.00	3	300.00	COMMERCIAL
44	CORRECTION PEN	12	piece	100.00	1,200.00	3	300.00	3	300.00	3	300.00	3	300.00	OGM
45	CORRECTION PEN	18	piece	100.00	1,800.00	6	600.00	3	300.00	6	600.00	3	300.00	ADMINISTRATIVE
46	CORRECTION PEN	4	piece	100.00	400.00	1	100.00	1	100.00	1	100.00	1	100.00	PRODUCTION
47	CORRECTION TAPE	12	piece	50.00	600.00	3	150.00	3	150.00	3	150.00	3	150.00	OGM
48	CORRECTION TAPE	12	piece	50.00	600.00	3	150.00	3	150.00	3	150.00	3	150.00	COMMERCIAL
49	CORRECTION TAPE	18	piece	50.00	900.00	6	300.00	3	150.00	6	300.00	3	150.00	ADMINISTRATIVE
50	CORRECTION TAPE	4	piece	50.00	200.00	1	50.00	1	50.00	1	50.00	1	50.00	PRODUCTION
51	ENVELOPE, (documentary)	1	box	1,500.00	1,500.00	1	1,500.00		-		-		-	OGM
52	ENVELOPE (short)'500s	1	box	1,500.00	1,500.00	1	1,500.00		-		-		-	OGM
53	ENVELOPE (documentary)	2	box	1,500.00	3,000.00	1	1,500.00		-	1	1,500.00		-	ADMINISTRATIVE
54	ENVELOPE (short/A4)'500s	2	box	1,500.00	3,000.00	1	1,500.00		-	1	1,500.00		-	ADMINISTRATIVE
55	ENVELOPE (documentary)	1	box	700.00	700.00	1	700.00		-		-		-	BOD
56	ERASER (rubber)	2	piece	40.00	80.00	1	40.00		-	1	40.00		-	BOD
57	ERASER (whiteboard)	4	piece	20.00	80.00	1	20.00	1	20.00	1	20.00	1	20.00	BOD
58	EXPANDED FOLDER (long)'100s	1	box	1,500.00	1,500.00	1	1,500.00		-		-		-	COMMERCIAL
59	EXPANDED FOLDER (short)'100s	1	box	1,200.00	1,200.00	1	1,200.00		-		-		-	COMMERCIAL

60	EXPANDED FOLDER (long)'100s	2	box	1,500.00	3,000.00			-		-	1	1,500.00		-		OGM
61	EXPANDED FOLDER (long)'100s	1	box	900.00	900.00	1		900.00		-		-		-		BOD
62	EXPANDED FOLDER (long)'100s	2	box	1,500.00	3,000.00	1		1,500.00		-	1	1,500.00		-		ADMINISTRATIVE
63	EXPANDED FOLDER (short)'100s	2	box	1,200.00	2,400.00	1		1,200.00		-	1	1,200.00		-		ADMINISTRATIVE
64	FAX THERMAL (210mm x 30M)	10	roll	150.00	1,500.00	3		450.00	2	300.00	2	300.00	3	450.00		OGM
65	FILE CLIP (big)	5	pack	50.00	250.00	1		50.00	1	50.00	2	100.00	1	50.00		OGM
66	FILE CLIP (small)	5	pack	50.00	250.00	1		50.00	1	50.00	2	100.00	1	50.00		OGM
67	FILE FOLDER (clear book)	10	piece	50.00	500.00	3		150.00	2	100.00	3	150.00	2	100.00		OGM
68	FILE HOLDER (500" x 500")	3	piece	150.00	450.00	3		450.00								OGM
69	FILE ORGANIZER	10	piece	300.00	3,000.00	3		900.00	2	600.00	3	900.00	2	600.00		OGM
70	FLASH DRIVE (16GB)	8	piece	500.00	4,000.00	2		1,000.00	2	1,000.00	2	1,000.00	2	1,000.00		OGM
71	FLASH DRIVE (16GB)	8	piece	500.00	4,000.00	2		1,000.00	2	1,000.00	2	1,000.00	2	1,000.00		ADMINISTRATIVE
72	FLASH DRIVE (16GB)	3	piece	500.00	1,500.00	1		500.00	1	500.00		-	1	500.00		COMMERCIAL
73	FLASH DRIVE (16GB)	2	piece	500.00	1,000.00	2		1,000.00		-		-		-		PRODUCTION
74	FOLDER (long/legal)'100S	3	pack	500.00	1,500.00	1		500.00		-	2	1,000.00		-		OGM
75	FOLDER (short/A4)'100s	3	pack	300.00	900.00	1		300.00		-	2	600.00		-		OGM
76	FOLDER (long/legal)'100S	3	pack	500.00	1,500.00	1		500.00	1	500.00	1	500.00		-		ADMINISTRATIVE
77	FOLDER (short/A4)'100s	3	pack	300.00	900.00	1		300.00	1	300.00	1	300.00		-		ADMINISTRATIVE
78	FOLDER (short/A4)'100s	1	pack	300.00	300.00	1		300.00		-		-		-		COMMERCIAL
79	FOLDER (long/legal)'100S	1	pack	500.00	500.00	1		500.00		-		-		-		COMMERCIAL
80	FOLDER (short/A4)'100s	1	pack	300.00	300.00	1		300.00		-		-		-		PRODUCTION
81	FOLDER (long/legal)'100S	1	pack	500.00	500.00	1		500.00		-		-		-		PRODUCTION
82	GLUE/PASTE	5	piece	70.00	350.00	1		70.00	1	70.00	1	70.00	2	140.00	N	OGM
83	HIGHLIGHTER (orange)	8	piece	20.00	160.00	8		160.00		-		-		-	E	BOD
84	NOTEBOOK	15	book	50.00	750.00	4		200.00	3	150.00	3	150.00	5	250.00	G	OGM
85	NOTE PAD (3"X3")'100s	12	pad	40.00	480.00	4		160.00	4		4		4	160.00	O	PRODUCTION
86	PAPER CLIP (big 50mm)	15	box	40.00	600.00	4		160.00	3	120.00	5	200.00	3	120.00	T	OGM
87	PAPER CLIP (small 33mm)	10	box	30.00	300.00	3		90.00	2	60.00	3	90.00	2	60.00	I	OGM
88	PAPER CLIP (big 50mm)	17	box	40.00	680.00	6		240.00	3	120.00	6	240.00	2	80.00	A	ADMINISTRATIVE
89	PAPER CLIP (small 33mm)	16	box	30.00	480.00	4		3.00	2	60.00	6	180.00	3	90.00	T	ADMINISTRATIVE
90	PAPER CLIP (big 50mm)	10	box	40.00	400.00	4		160.00	2	80.00	2	80.00	2	80.00	E	COMMERCIAL
91	PAPER CLIP (small 33mm)	10	box	30.00	300.00	4		120.00	2	60.00	2	60.00	2	60.00	D	COMMERCIAL
92	PAPER CLIP (big 50mm)	4	box	40.00	160.00	1		40.00	1	40.00	1	40.00	1	40.00		PRODUCTION
93	PAPER CLIP (small 33mm)	4	box	30.00	120.00	1		30.00	1	30.00	1	30.00	1	30.00	P	PRODUCTION
94	PAPER FASTENER 25mm	10	box	100.00	1,000.00	3		300.00	2	200.00	3	300.00	2	200.00	R	OGM
95	PAPER FASTENER 25mm	12	box	100.00	1,200.00	3		300.00	3	300.00	3	300.00	3	300.00	O	ADMINISTRATIVE
96	PAPER FASTENER 25mm	12	box	100.00	1,200.00	3		300.00	3	300.00	3	300.00	3	300.00	C	COMMERCIAL
97	PAPER FASTENER 25mm	5	box	100.00	500.00	2		200.00	1	100.00	1	100.00	1	100.00	U	OGM
98	PAPER FASTENER 25mm	4	box	100.00	400.00	1		100.00	1	100.00	1	100.00	1	100.00	R	PRODUCTION
99	PEN HOLDER	1	box	50.00	50.00	1		50.00							E	BOD
100	PENCIL	5	dozen	90.00	450.00	1		90.00	1	90.00	2	180.00	1	90.00	M	OGM

101	PENCIL	5	dozen	90.00	450.00	1	90.00	1	90.00	2	180.00	1	90.00	E	ADMINISTRATIVE
102	PENCIL	5	dozen	90.00	450.00	1	90.00	1	90.00	2	180.00	1	90.00	N	COMMERCIAL
103	PENCIL	3	dozen	100.00	300.00	1	100.00	1	100.00	1	100.00		-	T	BOD
104	PENCIL	1	dozen	90.00	90.00	1	90.00		-		-		-		PRODUCTION
105	PERMANENT MARKER (black)	10	piece	50.00	500.00	3	150.00	2	100.00	2	100.00	3	150.00		OGM
106	PERMANENT MARKER (red)	5	piece	50.00	250.00	1	50.00	1	50.00	1	50.00	2	100.00		OGM
107	PERMANENT MARKER (black)	12	piece	50.00	600.00	3	150.00	3	150.00	3	150.00	3	150.00		ADMINISTRATIVE
108	PERMANENT MARKER (blue)	12	piece	50.00	600.00	3	150.00	3	150.00	3	150.00	3	150.00		ADMINISTRATIVE
109	PERMANENT MARKER (black)	6	piece	50.00	300.00	2	100.00	1	50.00	2	100.00	1	50.00		COMMERCIAL
110	PERMANENT MARKER (black)	12	piece	50.00	600.00	3	150.00	3	150.00	3	150.00	3	150.00		PRODUCTION
111	PERMANENT MARKER (red)	12	piece	50.00	600.00	3	150.00	3	150.00	3	150.00	3	150.00		PRODUCTION
112	PERMANENT MARKER (blue)	12	piece	50.00	600.00	3	150.00	3	150.00	3	150.00	3	150.00		PRODUCTION
113	PHOTO PAPER	15	pack	150.00	2,250.00	3	450.00	2	300.00	5	750.00	5	750.00		OGM
114	PUSHPIN	10	box	50.00	500.00	3	150.00	2	100.00	2	100.00	3	150.00		OGM
115	RECORD BOOK (200 pages)	10	book	50.00	500.00	4	200.00	1	50.00	3	150.00	2	100.00		OGM
116	RECORD BOOK (300 pages)	10	book	70.00	700.00	3	210.00	2	140.00	2	140.00	3	210.00		OGM
117	RECORD BOOK (300 pages)	6	book	70.00	420.00	2	140.00	2	140.00	2	140.00		-		ADMINISTRATIVE
118	RECORD BOOK (300 pages)	10	book	70.00	700.00	4	280.00	1	70.00	1	70.00	4	280.00		PRODUCTION
119	RUBBER STAMP	10	piece	100.00	1,000.00	5	500.00	1	100.00	2	200.00	2	200.00		OGM
120	RULER	3	piece	30.00	90.00	3	90.00		-		-		-		OGM
121	RULER	2	piece	30.00	60.00	1	30.00		-	1	30.00		-		COMMERCIAL
122	RULER	4	piece	30.00	120.00	1	30.00	1	30.00	1	30.00	1	30.00		PRODUCTION
123	RULER	3	piece	30.00	90.00	1	30.00	1	30.00	1	30.00		-		ADMINISTRATIVE
124	SIGN PEN (black)	4	box	500.00	2,000.00	2	1,000.00		-	1	500.00	1	500.00		OGM
125	SIGN PEN (red)	2	box	500.00	1,000.00	1	500.00		-	1	500.00		-		OGM
126	SIGN PEN (black)	1	box	500.00	500.00	1	500.00		-		-		-		COMMERCIAL
127	SIGN PEN (black)	4	box	500.00	2,000.00	2	1,000.00		-	2	1,000.00		-		ADMINISTRATIVE
128	SIGN PEN (black)	1	box	500.00	500.00	1	500.00		-		-		-		PRODUCTION
129	SIGN PEN (red)	1	box	500.00	500.00	1	500.00		-		-		-		PRODUCTION
130	SLIDING FOLDER (long)	75	piece	20.00	1,500.00	20	400.00	10	200.00	25	500.00	20	400.00		OGM
131	SLIDING FOLDER (short)	75	piece	20.00	1,500.00	20	400.00	10	200.00	25	500.00	20	400.00		OGM
132	SLIDING FOLDER (long)	40	piece	20.00	800.00	10	200.00	10	200.00	10	200.00	10	200.00		PRODUCTION
134	SLIDING FOLDER (short)	40	piece	20.00	800.00	10	200.00	10	200.00	10	200.00	10	200.00		PRODUCTION
135	STAMP PAD (black)	8	piece	50.00	400.00	3	150.00	1	50.00	1	50.00	3	150.00		OGM
136	STAMP PAD	2	piece	50.00	100.00	1	50.00			1	50.00				COMMERCIAL
137	STANP PAD	4	piece	50.00	200.00	2	100.00			2	100.00				ADMINISTRATIVE
138	STAPLE WIRE (no. 35)	10	box	50.00	500.00	4	200.00	2	100.00	2	100.00	2	100.00		COMMERCIAL
139	STAPLE WIRE (no. 35)	4	box	50.00	200.00	1	50.00	1	50.00	1	50.00	1	50.00		PRODUCTION
140	STAPLE WIRE (no. 35)	10	box	50.00	500.00	3	150.00	2	100.00	3	150.00	2	100.00		OGM
141	STAPLE WIRE (no. 35)	10	box	50.00	500.00	4	200.00	2	100.00	2	100.00	2	100.00		BOD
142	STYLUS/HIGHLIGHTER	10	piece	20.00	200.00	3	60.00	2	40.00	3	60.00	2	40.00		OGM

178	STAPLE REMOVER	3	piece	30.00	90.00	3	90.00		-		-			R	OGM
179	STAPLE REMOVER	4	piece	30.00	120.00	2	60.00		-	2	60.00		-	O	ADMINISTRATIVE
180	STAPLE REMOVER	2	piece	30.00	60.00	1	30.00		-	1	30.00		-	C	COMMERCIAL
181	STAPLER	2	piece	200.00	400.00	1	200.00		-	1	200.00		-	U	COMMERCIAL
182	STAPLER	5	piece	200.00	1,000.00	3	600.00		-	2	400.00		-	R	OGM
183	STAPLER	5	piece	200.00	1,000.00	2	400.00		-	3	600.00		-	E	ADMINISTRATIVE
184	STAPLER	2	piece	200.00	400.00	2	400.00		-		-		-	M	PRODUCTION
														E	
														T	
	CATEGORY IV														
	COMMON OFFICE EQUIPMENT														
185	AIRCONDITIONER	1	unit	30,000.00	30,000.00	1	30,000.00								ADMINISTRATIVE
186	AIRCONDITIONER	1	unit	30,000.00	30,000.00	1	30,000.00								OGM
187	AUDIO CASSETTE RECORDER, mini	1	piece	3,000.00	3,000.00	1	3,000.00				-		-		BOD
188	CALCULATOR	5	piece	300.00	1,500.00	5	1,500.00		-		-		-		BOD
189	CALCULATOR	2	piece	750.00	1,500.00	1	750.00		-	1	750.00		-	N	PRODUCTION
190	CALCULATOR	5	piece	750.00	3,750.00	2	1,500.00	1	750.00	1	750.00	1	750.00	E	OGM
191	CALCULATOR	2	piece	750.00	1,500.00	1	750.00		-	1	750.00		-	G	COMMERCIAL
192	CALCULATOR	5	piece	750.00	3,750.00	2	1,500.00	1	750.00	1	750.00	1	750.00	O	ADMINISTRATIVE
193	CAMERA	1	unit	40,000.00	40,000.00	1	40,000.00							T	OGM
194	ELECTRIC FAN	1	unit	1,500.00	1,500.00	1	1,500.00				-			I	PRODUCTION
195	STEEL CABINET (filing cabinet)	1	unit	20,000.00	20,000.00	1	20,000.00				-			A	BOD
196	TAPE DISPENSER	1	unit	150.00	150.00	1	150.00				-			T	COMMERCIAL
197	TAPE DISPENSER	3	piece	150.00	450.00	1	150.00	1		1	150.00			E	ADMINISTRATIVE
198	TAPE DISPENSER	2	piece	150.00	300.00	2	300.00							D	PRODUCTION
199	TAPE DISPENSER	3	piece	150.00	450.00	2	300.00		-	1	150.00		-		OGM
200	TAPE DISPENSER	1	piece	60.00	60.00	1	60.00		-		-		-		BOD
201	TELEFAX	1	unit	10,000.00	10,000.00	1	10,000.00				-				OGM
202	UNINTERRUPTED POWER SUPPLY	1	unit	2,000.00	2,000.00	1	2,000.00		-		-		-		PRODUCTION
	CATEGORY V														
	COMMON PLUMBING and ELECTRICAL EQUIPMENT														
203	ADJUSTABLE WRENCH 12"	2	piece	1,000.00	2,000.00	1	1,000.00		-	1	1,000.00		-	S	MAINTENANCE
204	BARRETA	4	piece	400.00	1,600.00	2	800.00			2	800.00			M	MAINTENANCE
205	CIRCUIT BREAKER 20A	6	piece	250.00	1,500.00	6	1,500.00		-		-		-	A	MAINTENANCE

CATEGORY VII															
Computer Equipment and Accessories															
241	COMPUTER DESKTOP	1	set	40,000.00	40,000.00	1	40,000.00							S	OGM
242	COMPUTER DESKTOP	1	set	40,000.00	40,000.00	1	40,000.00							H	COMMERCIAL
243	COMPUTER DESKTOP	1	set	25,000.00	25,000.00	1	25,000.00							O	PRODUCTION
244	LAPTOP	1	unit	50,000.00	50,000.00	1	50,000.00		-		-		-	P	BOD
245	LAPTOP	1	unit	50,000.00	50,000.00	1	50,000.00		-		-		-	P	OGM
246	PRINTER (3in1)	2	unit	10,000.00	20,000.00	1	10,000.00		-	1	10,000.00		-	I	OGM
247	PRINTER (3in1)	1	unit	8,000.00	8,000.00	1	8,000.00		-		-		-	N	PRODUCTION
248	PRINTER (3in1)	1	unit	10,000.00	10,000.00	1	10,000.00		-		-		-	G	COMMERCIAL
249	METER READING MACHINE	2	set	80,000.00	160,000.00	2	160,000.00		-		-		-	small value	COMMERCIAL
250	BIOMETRIC (time in - time out	1	unit	15,000.00	15,000.00	1	15,000.00		-		-		-	shoppong	ADMINISTRATIVE
251	OTHER OFFICE EQUIPMENT	1		70,000.00	70,000.00	1	70,000.00		-		-		-	small value	ADMINISTRATIVE
	OTHER OFFICE EQUIPMENT	1		50,000.00	50,000.00		-		-		-	1	50,000.00	shopping	OGM
CATEGORY VIII															
Service Connection Materials/Fittings															
252	BRASS ADAPTER 1/2"	2500	piece	90.00	225,000.00	625	56,250.00	625	56,250.00	625	56,250.00	625	56,250.00		PRODUCTION
253	BRASS ADAPTER 3/4"	500	piece	155.00	77,500.00	125	19,375.00	125	19,375.00	125	19,375.00	125	19,375.00		PRODUCTION
254	BRASS ADAPTER 1"	400	piece	193.89	77,556.00	100	19,389.00	100	19,389.00	100	19,389.00	100	19,389.00		PRODUCTION
255	1/2"	1000	piece	144.50	144,500.00	250	36,125.00	250	36,125.00	250	36,125.00	250	36,125.00		PRODUCTION
256	BRASS GATEVALVE 2"	5	piece	934.77	4,673.85	2	1,869.54	1	934.77	1	934.77	1	934.77		PRODUCTION
257	BRASS UNION COUPLING 1/2"	100	piece	180.00	18,000.00	25	4,500.00	25	4,500.00	25	4,500.00	25	4,500.00		PRODUCTION
258	BRASS UNION COUPLING 3/4"	30	piece	300.00	9,000.00	8	2,400.00	7	2,100.00	7	2,100.00	8	2,400.00		PRODUCTION
259	C.I. COUPLING 1/2"	750	piece	14.00	10,500.00	200	2,800.00	200	2,800.00	200	2,800.00	150	2,100.00		PRODUCTION
260	ELBOW 1/2"	5000	piece	19.00	95,000.00	1250	23,750.00	1250	23,750.00	1250	23,750.00	1250	23,750.00		PRODUCTION

261	ELBOW 3/4"	100	piece	26.99	2,699.00	25	674.75	25	674.75	25	674.75	25	674.75		PRODUCTION
262	ELBOW 1"	50	piece	39.01	1,950.50	15	585.15	10	390.10	10	390.10	10	390.10		PRODUCTION
263	ELBOW REDUCER 3/4" X 1/2"	500	piece	28.00	14,000.00	150	4,200.00	100	2,800.00	100	2,800.00	150	4,200.00		PRODUCTION
264	END CAP 2"	500	piece	672.71	336,355.00	125	84,088.75	125	84,088.75	125	84,088.75	125	84,088.75		PRODUCTION
265	FAUCET PLAIN	600	piece	147.59	88,554.00	150	22,138.50	150	22,138.50	150	22,138.50	150	22,138.50		PRODUCTION
266	FAUCET HOSE BIBB	300	piece	156.05	46,815.00	75	11,703.75	75	11,703.75	75	11,703.75	75	11,703.75		PRODUCTION
267	G-BOLT 2"	20	piece	570.00	11,400.00	5	2,850.00	5	2,850.00	5	2,850.00	5	2,850.00		PRODUCTION
268	G.I. PIPE 1/2" STANDARD S-40	100	meter	90.00	9,000.00	25	2,250.00	25	2,250.00	25	2,250.00	25	2,250.00		PRODUCTION
269	MAGSHIELD	700	piece	251.00	175,700.00	175	43,925.00	175	43,925.00	175	43,925.00	175	43,925.00		PRODUCTION
270	MALE ADAPTER 1/2"	250	piece	75.00	18,750.00	65	4,875.00	65	4,875.00	65	4,875.00	55	4,125.00		PRODUCTION
271	MECHANICAL COUPLING 3"	20	piece	3,200.00	64,000.00	5	16,000.00	5	16,000.00	5	16,000.00	5	16,000.00		PRODUCTION
272	MECHANICAL COUPLING 4"	20	piece	1,531.00	30,620.00	5	7,655.00	5	7,655.00	5	7,655.00	5	7,655.00		PRODUCTION
273	P.E. TUBING 1/2"	18000	meter	16.30	293,400.00	4500	73,350.00	4500	73,350.00	4500	73,350.00	4500	73,350.00		PRODUCTION
274	P.E. TUBING 3/4"	4500	meter	27.35	123,075.00	1200	32,820.00	1200	32,820.00	1200	32,820.00	1200	32,820.00		PRODUCTION
275	P.E. TUBING 1"	3000	meter	39.98	119,940.00	800	31,984.00	800	31,984.00	800	31,984.00	800	31,984.00		PRODUCTION
276	G.I. PLUG 1/2"	300	piece	12.31	3,693.00	75	923.25	75	923.25	75	923.25	75	923.25		PRODUCTION
277	G.I. PLUG 3/4"	150	piece	13.89	2,083.50	40	555.60	40	555.60	40	555.60	40	555.60		PRODUCTION
278	SADDLE CLAMP 2" X 1/2"	200	piece	169.96	33,992.00	50	8,498.00	50	8,498.00	50	8,498.00	50	8,498.00		PRODUCTION
279	SADDLE CLAMP 3" X 1/2"	300	piece	263.74	79,122.00	75	19,780.50	75	19,780.50	75	19,780.50	75	19,780.50		PRODUCTION
280	SADDLE CLAMP 4" X 1/2"	300	piece	268.84	80,652.00	75	20,163.00	75	20,163.00	75	20,163.00	75	20,163.00		PRODUCTION
281	STRAIGHT ELBOW 1/2"	600	piece	20.25	12,150.00	150	3,037.50	150	3,037.50	150	3,037.50	150	3,037.50		PRODUCTION
282	STRAIGHT ELBOW 3/4"	50	piece	29.00	1,450.00	10	290.00	10	290.00	10	290.00	10	290.00		PRODUCTION
283	TEFLON TAPE 3/4"	10000	piece	8.00	80,000.00	2500	20,000.00	2500	20,000.00	2500	20,000.00	2500	20,000.00		PRODUCTION
284	UNION COUPLING 1/2"	500	piece	46.14	23,070.00	125	5,767.50	125	5,767.50	125	5,767.50	125	5,767.50		PRODUCTION
285	UNION COUPLING 3/4"	150	piece	188.00	28,200.00	40	7,520.00	40	7,520.00	40	7,520.00	30	5,640.00		PRODUCTION
286	UNION COUPLING 1"	150	piece	157.00	23,550.00	40	6,280.00	40	6,280.00	40	6,280.00	30	4,710.00		PRODUCTION
287	WATER METER 1/2"	1000	piece	850.00	850,000.00	250	212,500.00	250	212,500.00	250	212,500.00	250	212,500.00		PRODUCTION
288	WATER METER 1"	10	piece	2,473.08	24,730.80	3	7,419.24	2	4,946.16	2	4,946.16	3	7,419.24		PRODUCTION
	AUTOMOTIVE, OIL, PARTS & MAINTENANCE														
289	GENERATOR SET ENGINE OIL	40	liter	200.00	80,000.00		-		-	40	8,000.00		-	small value	MAINTENANCE
290	MOTORCYCLE OIL	30	liter	200.00	6,000.00	6	1,200.00	12	2,400.00	6	1,200.00	6	1,200.00	shopping	MAINTENANCE
291	MOTORCYCLE GEAR	2	set	1,000.00	2,000.00		-	1	1,000.00		-	1	1,000.00	shopping	MAINTENANCE

292	MOTORCYCLE TIRE 17 X 300	4	set	1,000.00	4,000.00	2	2,000.00		-	2	2,000.00		-	shopping	MAINTENANCE
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INFRASTRUCTURE & EXPANSION PROJECTS															
293	EXPANSION OF 100mm uPVC PIPES CARAMUTAN TO PIAZ BOUNDARY	2920	lm		2,142,251.00									Competitive Bidding	PRODUCTION
294	EXPANSION OF 50mm uPVC PIPES at BRGY. LIPAY WEST (underpass)	354	lm		230,154.00									Small Value Procurement	PRODUCTION
295	EXPANSION OF 100mm uPVC PIPES at BRGY. AMAMPEREZ	1120	lm		690,989.00		-	-	-	-	-	-	-	Competitive Bidding	PRODUCTION
*Other Categories															
296	2016 CALENDARS	5000	piece	40.00	200,000.00		-	-	-	5000	200,000.00			small value	ADMINISTRATIVE
297	INVENTORY SYSTEM	1	package	300,000.00	300,000.00	1	300,000.00		-		-			small value	PRODUCTION
298	PODIUM (with VWD logo)	1	piece	15,000.00	15,000.00	1	15,000.00		-		-			shopping	OGM
299	STEEL LOGO and other SIGNAGES	3	piece	10,000.00	30,000.00	1	10,000.00		-	1	10,000.00	1	10,000.00	shopping	OGM
300	OFFICE FURNITURES	5	set	10,000.00	50,000.00	1	10,000.00	1	10,000.00	2	20,000.00	1	10,000.00	shopping	OGM
301	OFFICE GROCERIES (coffee, sugar, et	12	month	2,500.00	30,000.00	3	7,500.00	3	7,500.00	3	7,500.00	3	7,500.00	shopping	OGM
302	OFFICE GROCERIES (coffee, sugar, et	12	month	5,000.00	60,000.00	3	15,000.00	3	15,000.00	3	15,000.00	3	15,000.00	shopping	ADMINISTRATIVE
303	OTHER OFFICE ITEMS	1		50,000.00	50,000.00		-		-	1	50,000.00		-	shopping	ADMINISTRATIVE
301	OTHER OFFICE ITEMS	1		30,000.00	30,000.00		-		-		-	1	30,000.00	shopping	OGM
TOTAL				1,682,134.85	8,635,170.95		1,613,840.03		926,285.13		1,630,687.63		1,209,828.21		

Recommending Approval:

VWD Bids and Awards Committee (BAC)

JESUS O. CHAN
BAC Chairman

SAMUEL N. MARAÑA
BAC Vice-Chairman

ROGELIO D. MATABIA
BAC Member

MARBEN A. SANTE
BAC Member

MARIEDEE JOY A. MANANGAN
BAC Member

Approved:

SUSAN Q. SISON
General Manager

Recommending Approval:

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