


Villasis Water District Updated Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Warehouse Canopy and Shelves	Eng'g div.	NP-53.9 - Small Value Procurement					Corporate Budget			480,000.00	Extension of warehouse at Pump Station II
	Fencing of Lot Extension PS III	Eng'g div.	NP-53.9 - Small Value Procurement					Corporate Budget			450,000.00	Enclosure of Pump Station III
	Supply and Delivery of Generator Set 60 KVA	Eng'g div.	NP-53.9 - Small Value Procurement					Corporate Budget			990,000.00	Generator Set 60 KVA
	Supply and Delivery of MTS Transfer Switch 100A	Eng'g div.	NP-53.9 - Small Value Procurement					Corporate Budget			150,000.00	MTS Transfer Switch
	Supply and Delivery of ATS Transfer Switch 200A/230V	Eng'g div.	NP-53.9 - Small Value Procurement					Corporate Budget			350,000.00	ATS Transfer Switch
	Submersible Pump and Motor 10HP	Eng'g div.	NP-53.9 - Small Value Procurement					Corporate Budget			380,000.00	Submersible Pump and Motor 10HP
	Supply and Delivery of Submersible Pump and Motor 20HP	Eng'g div.	NP-53.9 - Small Value Procurement					Corporate Budget			450,000.00	Submersible Pump and Motor 20HP
	Supply and Delivery of Chlorinator Pump 230V	Eng'g div.	NP-53.9 - Small Value Procurement					Corporate Budget			200,000.00	Chlorinator Pump 230V
	Supply and Delivery of Electronic pH, CL2, Chlorine Level Meter	Eng'g div.	NP-53.9 - Small Value Procurement					Corporate Budget			75,000.00	Electronic pH, CL2, Chlorine Level Meter
	Supply and Delivery of Circuit Breaker 20A/30A/60A	Eng'g div.	NP-53.9 - Small Value Procurement					Corporate Budget			6,000.00	Water Quality Tester Circuit Breaker 20A/30A/60A
	Supply and Delivery of Circuit Breaker 200A Industrial Type	Eng'g div.	NP-53.9 - Small Value Procurement					Corporate Budget			40,000.00	Circuit Breaker 200A Industrial Type
	Supply and Delivery of Circuit Breaker 100A Industrial Type	Eng'g div.	NP-53.9 - Small Value Procurement					Corporate Budget			30,000.00	Circuit Breaker 100A Industrial Type
	Supply and Delivery of Transformer 25 KVA	Eng'g div.	NP-53.9 - Small Value Procurement					Corporate Budget			500,000.00	Transformer 25 KVA
	Repair and Maintenance	Eng'g div.	NP-53.9 - Small Value Procurement					Corporate Budget			600,000.00	Repair and Maintenance of Pump stations
	TOTAL										4,701,000.00	

Prepared by:


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Recommending Approval:


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BAC Chairperson

Approval:


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